

MEMORANDUM

TO: Board of Park Commissioners
FROM: Lisa Sheppard, Executive Director and Kyle Kuhs, Director of Parks and Planning
SUBJECT: Approval of Applied Communications Group's bid package for the Community Hall Audio/Visual Project
DATE: July 6, 2022

On Monday, June 13, staff received bids for the Community Hall Audio/Visual Project. A total of three bid packages were submitted and reviewed by staff. Below is the pricing and breakdown for each of the bid packages.

- | | |
|--|--------------------|
| 1. Applied Communications Group | \$94,805.56 |
| a. Base bid | \$91,056.56 |
| b. Electrical work | \$3,749 |
| 2. RC Communications | \$97,912 |
| a. Base bid | \$93,382 |
| b. Electrical work | \$4,530 |
| 3. Pentegra Systems | \$174,775 |
| a. Base Bid | \$138,375 |
| b. Electrical work | \$36,400 |

Staff and our design consultant from Sentinel Technologies reviewed the bid packages and believe the project scope is understood and reflected properly in the bid amounts.

The budget for this project was set at \$75,000. Supply chain issues, labor shortages, and general price escalations have likely played a role in the bids coming back about 25% (\$20,000) over budget. While this is not ideal, staff believes this is a cost increase the district can comfortably absorb in order to move the project forward.

Recommended Motion

Approval and acceptance of the Applied Communications Group bid package in the amount of \$94,805.56 for the Community Hall Audio/Visual project.

Approved by Roll Call Vote:

The Applied Communications Group Bid was approved at the July 19, 2022 Board meeting.