

**GLENCOE PARK DISTRICT  
ANNUAL TREASURER'S REPORT and  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FY 2019/20**

**REVENUES:**

**Corporate Fund**

Administration

Property Tax	\$ 2,204,242	
Interest	\$ 91,629	
Bldg License/Rentals	\$ 1,295	
Misc/Unclassified	\$ 799	
Interfund Transfer	\$ 1,150,591	
Sub-total		\$ 3,448,556

Park Maintenance

Donations/Reimbursements	\$ 12,000	
Misc/Unclassified	\$ 407	
Sub-total		\$ 12,407

Watts Ice Center

Membership Pass/Punchcards	\$ 36,193	
Daily Fees	\$ 26,058	
Sales/Rentals/Misc	\$ 119,437	
Sub-total		\$ 181,688

Beach/Boathouse

Membership Passes	\$ 53,505	
Daily Fees	\$ 197,904	
Sales/Rentals	\$ 144,917	
Misc/Unclassified	\$ 154	
Sub-total		\$ 396,480

Total Revenue - Corporate		\$ 4,039,131
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**Recreation Fund**

Administration

Property Tax	\$ 1,059,098	
Replacement Tax	\$ 28,277	
Interest	\$ 91,629	
Rental/Sales/Passes	\$ 175,634	
Misc/Unclassified	\$ 4,051	
Sub-total		\$ 1,358,689

Recreation  
Program Revenue \$ 3,521,504

Day Care  
Program Revenue \$ 1,488,342  
Misc/Unclassified \$ 1,958  
Sub-total \$ 1,490,300

Fitness  
Daily Fees/Sales \$ 2,900  
Membership Passes \$ 26,481  
Sub-total \$ 29,381

Total Revenue - Recreation \$ 6,399,874

**Special Recreation Fund**

Property Tax \$ 318,438

**IMRF Retirement Fund**

Property Tax \$ 347,709  
Replacement Tax \$ 2,683  
Interest \$ 6,935  
Sub-total \$ 357,327

**Social Security Fund**

Property Tax \$ 270,541  
Interest \$ 2,849  
Sub-total \$ 273,390

**Debt Service Fund**

Property Tax \$ 1,200,067  
Interest/Misc \$ 18,677  
Sub-total \$ 1,218,744

**Liability Insurance Fund**

Property Tax \$ 154,340  
Interest \$ 4,744  
Misc/Unclassified \$ 1,800  
Sub-total \$ 160,884

**Workers Compensation Fund**

Property Tax \$ 41,687  
Interest \$ 1,302  
Sub-total \$ 42,989

**Audit Fund**

Property Tax \$ 12,417

**Capital Projects Fund**

Interest \$ 8,648  
Donations/Reimbursements \$ 2,110  
Misc/Unclassified \$ 47,500  
Interfund Transfer \$ 500,000  
Sub-total \$ 558,258

**Master Plan Projects Fund**

Interfund Transfer \$ 1,030,000  
Grants/Donations/Reimbursements \$ 100,000  
Miscellaneous \$ 24,000  
Interest \$ 42,226  
Sub-total \$ 1,196,226

**Impact Fee Fund**

Developer Donations \$0

**Restricted Donations Fund**

Interest \$ 619

**Grand Total Revenue - ALL FUNDS****\$ 14,548,916****Less: Interfund Transfers****\$ 2,680,591****Net Total Revenue - ALL FUNDS****\$ 11,868,325****EXPENDITURES:****Corporate Fund****Administration**

Salaries/Wages \$ 569,911  
Utilities/Contractual Services \$ 183,681  
Supplies \$ 13,830  
Insurance and Fixed Charges \$ 383,169  
Interfund Transfer \$ 800,000  
Sub-total \$ 1,950,591

**Park Maintenance**

Salaries/Wages \$ 351,768  
Utilities/Contractual Services \$ 187,889  
Supplies \$ 118,990  
Fixed Charges \$ 100  
Capital Improvements \$ 186,943  
Interfund Transfer \$ 322,165  
Misc/Contingency \$ 6,309  
Sub-total \$ 1,174,164

**Watts Ice Center**

Salaries/Wages	\$ 103,650	
Utilities/Contractual Services	\$ 83,699	
Supplies	\$ 23,624	
Capital Improvements	\$ 27,967	
Miscellaneous	\$ 2,475	
Interfund Transfer	\$ 46,022	
Sub-total		\$ 287,437

**Beach/Boathouse**

Salaries/Wages	\$ 249,648	
Utilities/Contractual Services	\$ 39,964	
Supplies	\$ 27,636	
Capital Improvements	\$ 21,403	
Interfund Transfer	\$ 80,540	
Miscellaneous/Fixed Charges	\$ 160	
Sub-total		\$ 419,351

Total Expenditures - Corporate \$ 3,831,543

**Recreation Fund****Administration**

Salaries/Wages	\$ 706,570	
Utilities/Contractual Services	\$ 507,348	
Supplies	\$ 99,089	
Fixed Charges	\$ 24,433	
Capital Improvements	\$ 30,441	
Interfund Transfers	\$ 1,366,864	
Sub-total		\$ 2,734,745

**Recreation**

Salaries/Wages	\$ 675,501	
Contractual Services	\$ 1,418,077	
Supplies	\$ 153,064	
Sub-total		\$ 2,246,642

**Day Care**

Salaries/Wages	\$ 984,966	
Utilities/Contractual Services	\$ 86,297	
Supplies	\$ 82,844	
Insurance and Fixed Charges	\$ 85,626	
Capital	\$ 552	
Interfund Transfer	\$ 35,000	
Sub-total		\$ 1,275,285

Fitness			
	Salaries/Wages	\$	33,743
	Utilities/Contractual Services	\$	13,386
	Supplies	\$	1,298
	Capital	\$	429
	Sub-total	\$	48,856
	Total Expenditures - Recreation	\$	6,305,528
<b><u>Special Recreation Fund</u></b>			
	Contractual Services/Fixed Chgs	\$	134,833
	Capital	\$	175,000
	Total Expenditures	\$	309,833
<b><u>IMRF Pension Fund</u></b>			
	Retirement	\$	386,455
<b><u>Social Security Fund</u></b>			
	Social Security and Medicare Contributions	\$	287,173
<b><u>Debt Service Fund</u></b>			
	Principal	\$	945,000
	Interest/Fiscal Charges	\$	220,346
	Total Expenditures	\$	1,165,346
<b><u>Liability Insurance Fund</u></b>			
	Salaries/Wages	\$	31,349
	Contractual Svcs/Supplies/Misc	\$	8,712
	Insurance/Unemployment	\$	91,744
	Capital	\$	2,012
	Total Expenditures	\$	133,817
<b><u>Workers Compensation Fund</u></b>			
	Insurance	\$	40,337
<b><u>Audit Fund</u></b>			
	Audit Services	\$	14,850
<b><u>Capital Projects Fund</u></b>			
	Capital Improvements	\$	617,493
<b><u>Master Plan Capital Fund</u></b>			
	Capital Improvements	\$	1,097,573

**Restricted Donations Fund**

Capital Improvements	\$ 10,894	
Interfund Transfer	\$ 30,000	
Total Expenditures		\$ 40,894

**Impact Fee Fund**

Interfund Transfer		\$0
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<b>Grand Total Expenditures - ALL FUNDS</b>	<b>\$ 14,189,948</b>
<b>Less: Interfund Transfers</b>	<b>\$ 2,680,591</b>
<b>Net Total Expenditures - ALL FUNDS</b>	<b>\$ 11,509,357</b>

Lisa Sheppard 7/21/2020

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Lisa Sheppard, Exec Dir/Secretary  
Board of Park Commissioners  
Glencoe Park District

Michael Covey 7/21/2020

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Michael Covey, Treasurer  
Board of Park Commissioners  
Glencoe Park District



Glencoe Park District

# A/P Vendor Publication Report

Payment Date Range: 03/01/2019 - 02/29/2020

Vendor Name	Vendor Number	Total Payments
Accuraty Solutions	10133	5,790.20
Ace of Spray. LLC	11128	7,925.00
Advanced Disposal Services	10136	22,805.21
AFLAC	10098	4,030.04
Airespring	10739	20,866.59
All Court Fabrics, Inc.	10565	3,388.00
Altamanu, Inc.	10973	309,285.43
Althoff Industries, Inc.	10140	53,095.04
Amalgamated Bank of Chicago	10143	130,275.00
Amazing Minds	10056	3,492.00
Amazon Capital Services	10946	57,737.66
American Backflow Prevention	10145	2,697.95
American Building Services, LLC	10686	5,489.21
American Outfitters, Ltd.	10147	31,722.35
AmeriChoice Radon Testing	11445	3,355.00
Ancel, Glink P.C.	10050	15,543.73
Applied Controls, Inc.	10717	4,909.09
Applied GeoScience Inc.	11140	4,800.00
Architectural Consulting Group, Ltd	10733	11,940.00
Aries Charter Transportation Inc.	11377	2,775.00
Arlington Power Equipment	10159	6,818.39
AT & T	10162	19,417.96
Avidia	11420	3,436.00
Aztec Tents	10824	3,487.00
Bauer Latoza Studio, Ltd.	11428	26,616.22
Becker Arena Products	10172	5,269.47
Blue Reef, LLC	11478	67,500.00
BlueTarp Credit Services	11391	2,602.14
BMO Harris Bank N.A.	10473	153,815.36
Brigham Floats, LLC	11384	3,287.99
BSN Sports	10182	20,401.29
Burriss Equipment Company	10184	41,593.17
Call One	10656	4,197.36
Carl Rosenthal	11422	5,376.75
Carole K Pearlman	10441	3,885.00
Carroll Seating Company	11430	4,400.00
CDW Government, Inc.	10188	9,185.60
Celtic Commercial Painting	11276	5,487.00
Ceramic Supply Chicago, Inc.	10190	6,329.45
Chuck Little	11371	3,600.00
Cintas Corporation #22	10409	4,835.85
Clauss Brothers Inc.	10802	11,307.90
Clowning Around Entertainment	10115	4,434.00
Columbia Cascade Company	10651	7,770.00
Comcast	10505	3,402.88
Commonwealth Edison	10208	159,424.41
Conserv FS	10210	26,650.37
Core Mechanical, Inc.	11349	46,790.00
Court & Sport Inc.	11406	22,055.00
Craftwood Lumber Company	10215	3,182.13
Creekside Operating, LLC	11398	14,308.94
Dermatec Direct	10333	2,992.62
Des Plaines Glass Co.	10914	2,948.00
Discount School Supply	10334	8,634.98
Domino's Pizza	10335	4,847.01

**A/P Vendor Publication Report**

Payment Date Range: 03/01/2019 - 02/29/2020

Vendor Name	Vendor Number	Total Payments
E Motor Pro	11393	4,324.34
Elizabeth Peterson	11447	5,000.00
Evey Schweig	11369	3,912.50
Excalibur Technology Corporation	10341	180,277.90
F.E. Moran, Inc.	10207	6,380.00
F.J. Kerrigan Plumbing Co.	10402	13,262.08
Fambro Management LLC	11291	15,899.00
FAMOS! DJ Entertainment	10673	7,837.00
Fiore Nursery & Landscape Supply	11139	2,575.66
First Student	10405	27,755.48
FSA Sports Camp, LLC	11435	21,850.00
Fun Express	10346	4,354.02
Galassini and Ori Construction	10348	12,575.00
Game On! LLC	11375	10,164.00
Glencoe Junior High Project	10361	10,000.00
Glencoe Junior Kindergarten	10076	662,532.76
Glencoe Youth Services	10364	11,000.00
Goodmark Nurseries, LLC.	10367	3,277.80
Gordon Food Service, Inc.	10837	19,306.57
Grainger Inc.	10370	29,660.34
Grand Food Center	10325	4,108.62
Gregory Bizzaro	10947	6,225.00
H. Barber & Sons, Inc.	11130	2,625.04
Hacienda Landscaping	11282	660,642.79
HD Supply Facilities Maintenance	10379	17,526.45
Helen's Ultimate Fitness, Inc.	10083	83,457.44
Home Depot Credit Services	10384	27,706.86
Hot Shots Sports	10068	70,794.50
IAPD	10388	6,386.90
IC Signs & Graphics	10934	13,937.72
ICOR Products	10745	4,704.50
IL Dept of Employment Security	10557	3,810.00
IL Dept of Revenue	10100	164,906.26
Illinois Baseball Academy	10088	5,754.00
Illinois Department of Natural Resources	11378	2,600.00
Illinois Municipal Retirement Fund	10101	587,648.23
Illinois Pump, Inc	10647	8,073.50
Industrial Door Company	11382	8,565.00
IRS/Dept of Treasury	10106	877,940.52
J&R 1st in Asphalt, Inc.	11432	25,838.00
Jack Phelan Dodge LLC	11394	21,000.00
Jade Surveyors	11100	32,000.00
Jozef Cabaj	11485	6,000.00
Julie Kaplan	10089	5,217.93
JW Turf, Inc.	11152	5,644.01
Kids HeArt Yoga, LLC	11418	3,966.30
Kim Bloomberg Designs, Inc	10558	20,634.00
Kimberly Bloomberg	11504	7,656.00
Konica Minolta Business Solutions USA Inc.	10404	6,279.23
Krueger International, Inc.	11501	8,094.50
L. Marshall Inc.	11446	114,794.98
Lauterbach & Amen, LLP	10075	12,350.00
Lenny Hoffman Excavating Inc.	10149	6,190.00
Lowe's Business Acct/GEMB	10360	42,295.60
Maria Kotsinis	10066	2,640.00
Marianne Nicolosi	10082	5,378.88
Market Access	10160	4,025.00
Martin Lopez	11263	9,359.00
Maul Enterprises, Inc.	10859	4,907.00
Medieval Times Dinner & Tournament, Illinois	11408	4,366.35
Melrose Pyrotechnics Inc.	10181	24,500.00



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<b>Vendor Name</b>	<b>Vendor Number</b>	<b>Total Payments</b>
Menoni & Mocogni	10191	4,617.19
Michiana, LLC	10636	4,968.00
Milieu Design LLC	11267	121,964.50
Monica McCarthy O'Connor	11319	3,299.58
Mr. David's Flooring	11312	16,275.00
Mutual Ace Hardware	10213	13,498.55
NAPA Auto Parts	11425	3,068.15
Nels J. Johnson Tree Experts Inc.	10217	72,791.50
Nielsen Enterprises, Inc.	11075	5,000.00
Noggin Builders, LLC	11424	9,546.73
North Shore Gas Company	10224	21,423.84
NSSRA	10228	183,838.64
Nutoys	10776	7,533.00
Ole Spanish Services LLC	10085	5,450.00
Otis Elevator Company	10235	6,664.94
PACT Administrative Services Corp	10110	26,282.48
Park District of Highland Park	10237	9,125.75
Park Warehouse	11380	27,147.61
Partnership Financial Credit Union	10104	12,015.00
PDRMA	10242	621,879.30
Peloton Interactive, Inc.	11490	4,049.00
Petty Cash	10246	3,969.42
Pioneer Manufacturing Co.	10249	10,240.34
Pizzo & Associates, Ltd.	10919	34,216.83
Postmaster Glencoe	10374	4,235.00
Pride Dojo Inc.	10090	42,445.06
Quantum 360 LLC	11224	9,553.43
Quill Corporation	10259	15,962.52
Rainbow Group, LLC	11095	7,392.16
Real V LLC	10966	11,601.00
Record-A-Hit	10375	3,570.00
Recreation Results, LLC	11412	20,000.00
Red Feather Painting, Inc.	11486	131,283.00
Reese Recreation Products	10264	4,965.00
Rek Room Inc.	11232	4,035.00
Reliable Fire Equipment Co.	10266	5,217.16
Rite Portable Restrooms	10767	9,423.00
RMC Inc.	10269	28,919.14
Roundy's Inc.	11320	9,430.67
Sabrina Chishti	11493	4,500.00
Salle Stepien Corp	10615	8,648.50
Sam's Club Direct Commercial Account Program	10275	6,751.01
Sandra K Culver	10654	11,445.05
Sarah Hall	10515	146,753.65
Segal Consulting	11376	2,500.00
Shaun Christopher Whitley	11160	24,680.00
Sherwin-Williams Company	10279	2,513.71
Sign Palace	10803	3,960.00
South Branch Nurseries Inc	10789	3,128.00
Southeastern Security Consultants, Inc	10706	2,701.00
Specialty Floors, Inc.	10285	2,728.00
Spencer Welding Service	10284	2,875.00
State Disbursement Unit	10108	5,289.30
Sunbelt Rentals	10753	4,575.54
Sunshine Arts & Crafts	10289	10,800.00
Sysco Chicago, Inc.	11414	27,739.05
Taykit, Inc.	10216	6,560.00
Taylor Ioannu	11213	3,114.00
Telcom Innovations Group	10294	16,908.30
The Boating Warehouse, LLC.	11274	5,057.15
The Mulch Center	10209	7,200.00

**A/P Vendor Publication Report****Payment Date Range: 03/01/2019 - 02/29/2020**

<b>Vendor Name</b>	<b>Vendor Number</b>	<b>Total Payments</b>
TimeClock Plus, Inc.	11168	8,922.42
Timothy Dane Bowen	10517	9,846.00
TinkRWorks, LLC.	11316	19,300.00
Tyler Technologies, Inc.	10300	6,983.64
UMB Bank NA	10705	1,035,071.00
US Postal Service (CMRS-FP)	10703	3,000.00
Vanguard Energy Service, LLC	10307	23,656.30
Vantagepoint Trf Agents-457	10099	48,951.89
Verizon Wireless	10309	13,311.36
Vermont Systems, Inc.	10308	8,196.62
Village of Glencoe	10457	61,345.47
Walmart Community	10314	5,198.50
Warehouse Direct Workplace Solutions	10700	25,239.45
West Marine Pro	11085	9,640.80
Wheeling Park District	10316	4,395.75
Wight & Company	11102	73,382.05
Wisconsin Dept of Revenue	10102	3,552.86
YBA Shirts	10957	2,551.23
<b>Grand Total:</b>	<b>8,614,577.39</b>	



Glencoe Park District

# P/R Employee Publication Report

By Employee Name

Payroll Set: Glencoe PD - Glencoe Park District

For Date Range 03/01/2019-02/29/2020

Employee Name	Department Name	Category	Type	Salary
Acosta, Raul	06-Facility Maint-Bill	Part Time	Hourly	\$8,458.85
Adelman, Vivian	04-Beach/Boating-Matt	Part Time	Hourly	\$1,149.34
Adkins, Matthew	11-Early Childhood-Ama	Seasonal	Hourly	\$2,325.00
Aguayo, Victor	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,135.58
Albarmawi, Ashley	09-Daycare-Jess	Part Time	Hourly	\$7,323.75
Alexander, Seth	04-Beach/Boating-Matt	Part Time	Hourly	\$2,913.72
Alter, Elias	04-Beach/Boating-Matt	Part Time	Hourly	\$1,672.88
Alter, Nathaniel	04-Beach/Boating-Matt	Part Time	Hourly	\$623.81
Alvarado, Davis	04-Beach/Boating-Matt	Part Time	Hourly	\$1,100.00
Anderson, Wyatt	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,472.98
Andrews, Abigail	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,706.33
Andrews, Melinda	04-Beach/Boating-Matt	Part Time	Hourly	\$3,900.96
Appelson, Lauren	11-Early Childhood-Ama	Part Time	Hourly	\$1,827.50
Arriaga, Natalia	09-Daycare-Jess	Part Time	Hourly	\$7,402.50
Artinian, Emily	11-Early Childhood-Ama	Part Time	Hourly	\$3,920.00
Ashman, Rachel	04-Beach/Boating-Matt	Part Time	Hourly	\$50.88
Aviles, Aileen	09-Daycare-Jess	Full Time	Hourly	\$42,295.90
Aviles, Rogelio	06-Facility Maint-Bill	Full Time	Hourly	\$40,370.78
Bailey, Samantha	04-Beach/Boating-Matt	Part Time	Hourly	\$143.57
Balz, Wesley	04-Beach/Boating-Matt	Part Time	Hourly	\$2,024.00
Barchenger, Jared	02-Parks-Chris	Full Time	Hourly	\$48,078.70
Barich, Rachael	05-Arts/Youth-Stephani	Seasonal	Hourly	\$3,042.50
Barrios, Maximino	06-Facility Maint-Bill	Full Time	Hourly	\$37,021.07
Barrios, Yoselin	09-Daycare-Jess	Part Time	Hourly	\$1,170.00
Bayer, Danielle	09-Daycare-Jess	Part Time	Hourly	\$22,781.42
Beatty, Gretchen	11-Early Childhood-Ama	Part Time	Hourly	\$1,478.07
Belpedio, Kaily	09-Daycare-Jess	Part Time	Hourly	\$682.50
Blankstein, Lily	11-Early Childhood-Ama	Part Time	Hourly	\$1,835.99
Boudreaux, Patricia	11-Early Childhood-Ama	Part Time	Hourly	\$2,989.76
Briskman, Stephani	05-Arts/Youth-Stephani	Full Time	Salary	\$56,593.76
Bronswick, Julia	13-Watts Ice-Adam	Part Time	Hourly	\$366.00
Bull, Amy	10-Regis Office-Lorise	Part Time	Hourly	\$16,702.70
Cadarian, Ronald	14-Takiff Ctr-Adam	Part Time	Hourly	\$66.00
Cantagallo, Toni	13-Watts Ice-Adam	Part Time	Hourly	\$2,777.33
Cavanaugh, Madeline	14-Takiff Ctr-Adam	Part Time	Hourly	\$1,790.66
Charrlin, Halle	11-Early Childhood-Ama	Part Time	Hourly	\$2,410.00
Chesler, Dana	09-Daycare-Jess	Part Time	Hourly	\$1,338.75
Cierniak, Thomas	13-Watts Ice-Adam	Part Time	Hourly	\$552.00
Clark, Harrison	05-Arts/Youth-Stephani	Part Time	Hourly	\$14,260.07
Classen, Erin	16-Marketing-Erin	Full Time	Salary	\$83,189.26
Collins, Robert	01-Admin	Full Time	Salary	\$101,978.20
Conner, Isaac	04-Beach/Boating-Matt	Part Time	Hourly	\$2,615.31
Cortina, Emma	05-Arts/Youth-Stephani	Seasonal	Hourly	\$172.50
Cotter, Dylan	04-Beach/Boating-Matt	Part Time	Hourly	\$65.00
Craddock, Jack	13-Watts Ice-Adam	Part Time	Hourly	\$2,845.75
Cudecki, Mia	11-Early Childhood-Ama	Part Time	Hourly	\$4,645.25
Davison, Jenna	09-Daycare-Jess	Full Time	Hourly	\$35,109.66
Dean, Deborah	09-Daycare-Jess	Part Time	Hourly	\$19,159.72
Deveny, Kamryn	04-Beach/Boating-Matt	Part Time	Hourly	\$335.32
Dominguez, Jose	06-Facility Maint-Bill	Part Time	Hourly	\$5,869.29
Donohoe, Liam	04-Beach/Boating-Matt	Part Time	Hourly	\$1,136.74
Dubose, Chase	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,233.75
Dubose, Layne	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,790.93
Duckler, Elaine	09-Daycare-Jess	Part Time	Hourly	\$16,008.68
Dunbar, Jill	15-Adult/Spec Event-Liz	Part Time	Hourly	\$84.00
Duncan, Lyle	04-Beach/Boating-Matt	Part Time	Hourly	\$527.25
Duris, Joseph	04-Beach/Boating-Matt	Part Time	Hourly	\$1,541.87

Employee Name	Department Name	Category	Type	Salary
Edwards, Clayton	07-Athletics-Shannon	Part Time	Hourly	\$122.22
Edwards, Daniel	02-Parks-Chris	Full Time	Hourly	\$6,681.52
Edwards, Jackson	07-Athletics-Shannon	Part Time	Hourly	\$401.11
Eldridge, William	06-Facility Maint-Bill	Full Time	Salary	\$85,249.42
England, George	04-Beach/Boating-Matt	Part Time	Hourly	\$381.57
Estrella, Clara	14-Takiff Ctr-Adam	Part Time	Hourly	\$16,973.93
Faliks, Irina	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,580.00
Favakeh, Aiden	05-Arts/Youth-Stephani	Seasonal	Hourly	\$3,400.25
Favakeh, Maeve	04-Beach/Boating-Matt	Part Time	Hourly	\$2,343.88
Fay, Daniel	04-Beach/Boating-Matt	Part Time	Hourly	\$737.77
Fay, Julia	04-Beach/Boating-Matt	Part Time	Hourly	\$3,265.34
Feehrer, Doreen	09-Daycare-Jess	Part Time	Hourly	\$1,395.00
Fernandez, Regina	04-Beach/Boating-Matt	Part Time	Hourly	\$2,904.88
Filipowska, Sylwia	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,894.56
Finks, Charles	04-Beach/Boating-Matt	Part Time	Hourly	\$1,650.00
Firmin, Delaney	05-Arts/Youth-Stephani	Seasonal	Hourly	\$2,022.50
Frankel, Heather	09-Daycare-Jess	Part Time	Hourly	\$4,406.25
Galarza, Jocelyn	09-Daycare-Jess	Part Time	Hourly	\$13,095.50
Gallardo, Yulissa	09-Daycare-Jess	Part Time	Hourly	\$18,997.15
Gaudet, Matthew	06-Facility Maint-Bill	Part Time	Hourly	\$20,052.57
Geissel, Lauren	05-Arts/Youth-Stephani	Seasonal	Hourly	\$5,520.00
Geller, Stella	11-Early Childhood-Ama	Part Time	Hourly	\$1,188.75
Giacomino, Amanda	11-Early Childhood-Ama	Full Time	Salary	\$54,045.41
Gista, David	15-Adult/Spec Event-Liz	Part Time	Hourly	\$2,082.00
Gonzales, John	04-Beach/Boating-Matt	Part Time	Hourly	\$513.39
Goodman, Evan	04-Beach/Boating-Matt	Part Time	Hourly	\$4,743.75
Gover, Aubry	04-Beach/Boating-Matt	Part Time	Hourly	\$2,318.61
Groner, Emma	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,720.49
Grooms, Laura	05-Arts/Youth-Stephani	Seasonal	Hourly	\$5,561.50
Haes, Alyssa	09-Daycare-Jess	Part Time	Hourly	\$24,187.50
Hamili, Iman	09-Daycare-Jess	Part Time	Hourly	\$22,204.89
Hanley, William	02-Parks-Chris	Seasonal	Hourly	\$3,000.01
Hardt, Dylan	04-Beach/Boating-Matt	Part Time	Hourly	\$3,433.44
Hardt, Victoria	04-Beach/Boating-Matt	Part Time	Hourly	\$2,210.90
Harris, Griffin	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,651.25
Harrison, Robert	13-Watts Ice-Adam	Full Time	Hourly	\$1,634.10
Harrison, Thomas	04-Beach/Boating-Matt	Part Time	Hourly	\$4,217.42
Hart, Bonnilyn	09-Daycare-Jess	Part Time	Hourly	\$23,689.50
Hayes, Jamie	15-Adult/Spec Event-Liz	Part Time	Hourly	\$23,504.32
Heichman, Randi	11-Early Childhood-Ama	Part Time	Hourly	\$17,736.95
Heraty, Margaret	09-Daycare-Jess	Part Time	Hourly	\$457.50
Herrera, Graciela	09-Daycare-Jess	Part Time	Hourly	\$23,709.08
Hibben, Timothy	07-Athletics-Shannon	Part Time	Hourly	\$3,010.00
Homer, Emma	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,134.51
Howell, Zachary	09-Daycare-Jess	Part Time	Hourly	\$4,818.75
Huber, Ellie	09-Daycare-Jess	Part Time	Hourly	\$28,544.77
Hughes, Casey	11-Early Childhood-Ama	Part Time	Hourly	\$1,870.00
Hughes, Katelyn	05-Arts/Youth-Stephani	Seasonal	Hourly	\$1,472.50
Humphrey, Cain	13-Watts Ice-Adam	Part Time	Hourly	\$3,245.38
Ioffe, Ilya	06-Facility Maint-Bill	Full Time	Hourly	\$51,640.60
Ivaska, Darius	07-Athletics-Shannon	Part Time	Hourly	\$5,332.50
Iverson, Thomas	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,281.28
Janis, Bradley	02-Parks-Chris	Full Time	Hourly	\$54,311.43
Jaros, Daniel	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,891.10
Johnson, Charles	07-Athletics-Shannon	Part Time	Hourly	\$1,515.00
Johnson, Christine	09-Daycare-Jess	Part Time	Hourly	\$3,112.00
Jones, Tenelle	06-Facility Maint-Bill	Seasonal	Hourly	\$741.91
Joseph, Fabienne	09-Daycare-Jess	Part Time	Hourly	\$8,913.75
Kaminski, Ross	05-Arts/Youth-Stephani	Part Time	Hourly	\$10,572.39
Kaplan, Brendan	13-Watts Ice-Adam	Seasonal	Hourly	\$13,234.42
Kaplan, Eleanor	13-Watts Ice-Adam	Part Time	Hourly	\$830.39
Kaplan, Julie	14-Takiff Ctr-Adam	Part Time	Hourly	\$75.00
Karaskiewicz, Alexandra	09-Daycare-Jess	Part Time	Hourly	\$4,207.50
Keefe, Karen	02-Parks-Chris	Part Time	Hourly	\$21,867.56

Employee Name	Department Name	Category	Type	Salary
Keleher, Cara	04-Beach/Boating-Matt	Part Time	Hourly	\$1,500.03
Kendall, Emily	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,634.20
Kennedy, Brian	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,452.50
Kennett, Alex	05-Arts/Youth-Stephani	Seasonal	Hourly	\$1,935.00
Khatami, Natasha	09-Daycare-Jess	Part Time	Hourly	\$6,453.75
Kinsey, Lauren	10-Regis Office-Lorise	Full Time	Hourly	\$51,579.70
Kirby, Sarah	14-Takiff Ctr-Adam	Part Time	Hourly	\$10,353.34
Klein, Madeleine	09-Daycare-Jess	Part Time	Hourly	\$15,962.52
Kleinmann, Maxwell	13-Watts Ice-Adam	Part Time	Hourly	\$20.60
Klevenow-Anderson, Sonja	11-Early Childhood-Ama	Part Time	Hourly	\$10,822.23
Klewin, Jeremy	13-Watts Ice-Adam	Part Time	Hourly	\$3,086.27
Koenig, Miriam	07-Athletics-Shannon	Part Time	Hourly	\$12,305.69
Kogen, Zachary	04-Beach/Boating-Matt	Part Time	Hourly	\$1,107.97
Koutouzis, Lauren	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,383.99
Kozelka, Jacqueline	11-Early Childhood-Ama	Part Time	Hourly	\$35,450.17
Kroll, Sydney	09-Daycare-Jess	Full Time	Hourly	\$42,415.94
Krueger, Mary	09-Daycare-Jess	Part Time	Hourly	\$8,690.26
Kyriakopoulos, Christos	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,367.50
Latek, Dorothy	11-Early Childhood-Ama	Part Time	Hourly	\$2,067.50
Lauer, Patrick	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,636.25
Leamon, Alexander	13-Watts Ice-Adam	Part Time	Hourly	\$1,639.20
Leamon, Nicholas	04-Beach/Boating-Matt	Part Time	Hourly	\$4,170.46
LeFranc, Rebecca	09-Daycare-Jess	Part Time	Hourly	\$292.50
Leiner, Christopher	01-Admin	Full Time	Salary	\$110,163.05
Lesniak, Jonathan	04-Beach/Boating-Matt	Part Time	Hourly	\$2,232.12
Letchinger, Drew	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,843.75
Letchinger, Jordin	05-Arts/Youth-Stephani	Seasonal	Hourly	\$2,843.75
Levand, Nicole	09-Daycare-Jess	Part Time	Hourly	\$5,421.75
Levinson, Hailey	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,512.42
Liebovich, Alessia	04-Beach/Boating-Matt	Part Time	Hourly	\$3,752.56
Lloyd, Karen	09-Daycare-Jess	Full Time	Hourly	\$48,104.26
Loucks, Christopher	04-Beach/Boating-Matt	Part Time	Hourly	\$386.20
Mahon, Charles	13-Watts Ice-Adam	Part Time	Hourly	\$277.50
Maiworm, Callen	11-Early Childhood-Ama	Part Time	Hourly	\$3,256.62
Maldonado, Bryan	05-Arts/Youth-Stephani	Part Time	Hourly	\$6,669.60
Malone, Tristian	13-Watts Ice-Adam	Part Time	Hourly	\$441.75
Marcheschi, Rebecca	09-Daycare-Jess	Part Time	Hourly	\$1,087.50
Marion, Anne	09-Daycare-Jess	Full Time	Hourly	\$29,184.67
Marron Meza, Raul	02-Parks-Chris	Full Time	Hourly	\$40,350.26
Marron, David	02-Parks-Chris	Full Time	Hourly	\$37,821.60
Martinez, Ashley	05-Arts/Youth-Stephani	Part Time	Hourly	\$9,814.00
Marx, Anthony	02-Parks-Chris	Full Time	Salary	\$68,061.58
Mata, Antonio	06-Facility Maint-Bill	Part Time	Hourly	\$13,472.62
McCoy, Catherine	04-Beach/Boating-Matt	Part Time	Hourly	\$1,529.00
McDonald, Thomas	02-Parks-Chris	Full Time	Salary	\$64,321.76
McHugh, Peter	13-Watts Ice-Adam	Part Time	Hourly	\$2,643.79
Melone, David	13-Watts Ice-Adam	Part Time	Hourly	\$118.75
Mensingher, Carol	01-Admin	Full Time	Salary	\$156,165.74
Meyers, Andrew	11-Early Childhood-Ama	Part Time	Hourly	\$2,174.85
Milani, Nina	11-Early Childhood-Ama	Part Time	Hourly	\$1,861.74
Miller, Claudia	15-Adult/Spec Event-Liz	Part Time	Hourly	\$76.50
Miller, Devan	04-Beach/Boating-Matt	Part Time	Hourly	\$1,968.97
Miller, Jenna	09-Daycare-Jess	Part Time	Hourly	\$1,170.00
Mirasol, Alexandra	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,808.54
Miskowicz, Terry	07-Athletics-Shannon	Part Time	Hourly	\$11,237.68
Mitchell, Jessica	15-Adult/Spec Event-Liz	Part Time	Hourly	\$365.77
Modlin, Ruti	15-Adult/Spec Event-Liz	Part Time	Hourly	\$90.00
Mole, Donna	09-Daycare-Jess	Part Time	Hourly	\$648.75
Moline, Doug	13-Watts Ice-Adam	Part Time	Hourly	\$6,959.03
Mora Perez, Daniel	05-Arts/Youth-Stephani	Seasonal	Hourly	\$2,867.50
Mora Villegas, Erika	09-Daycare-Jess	Part Time	Hourly	\$24,894.02
Morris, Sabrina	04-Beach/Boating-Matt	Part Time	Hourly	\$2,501.22
Muhn, Evan	13-Watts Ice-Adam	Part Time	Hourly	\$101.25
Muhn, Nathaniel	13-Watts Ice-Adam	Part Time	Hourly	\$72.00

Employee Name	Department Name	Category	Type	Salary
Munck, Jennifer	09-Daycare-Jess	Part Time	Hourly	\$8,803.73
Newcomb, Benjamin	04-Beach/Boating-Matt	Part Time	Hourly	\$5,980.66
Nussbaum, Aaron	06-Facility Maint-Bill	Part Time	Hourly	\$4,408.32
Olian, Joshua	07-Athletics-Shannon	Part Time	Hourly	\$1,386.80
Olivares Mena, Izar	09-Daycare-Jess	Part Time	Hourly	\$20,059.66
Olson, Elizabeth	09-Daycare-Jess	Part Time	Hourly	\$22,298.77
Olson, Emma	09-Daycare-Jess	Part Time	Hourly	\$255.00
Ostroff, Maya	15-Adult/Spec Event-Liz	Part Time	Hourly	\$297.50
Ostrow, Nora	09-Daycare-Jess	Part Time	Hourly	\$371.25
O'Sullivan, Colin	13-Watts Ice-Adam	Part Time	Hourly	\$1,237.19
Palatnik, Ava	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,509.76
Palatnik, Evan	04-Beach/Boating-Matt	Part Time	Hourly	\$1,410.75
Parker, Benjamin	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,690.00
Patlan-Zuniga, Nallely	09-Daycare-Jess	Part Time	Hourly	\$3,094.00
Paulson, Abigail	09-Daycare-Jess	Full Time	Hourly	\$41,378.11
Pavlovic, Mia	09-Daycare-Jess	Part Time	Hourly	\$3,276.96
Payne, John	13-Watts Ice-Adam	Part Time	Hourly	\$843.77
Payne, Matthew	13-Watts Ice-Adam	Part Time	Hourly	\$4,200.61
Pepe, Cristina	09-Daycare-Jess	Part Time	Hourly	\$17,733.77
Pepe, Rose	09-Daycare-Jess	Full Time	Hourly	\$47,942.39
Perez, Jacqueline	09-Daycare-Jess	Full Time	Hourly	\$42,455.13
Perl, Sarah	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,832.50
Pflug, Charles	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,512.50
Pietrini, Christopher	07-Athletics-Shannon	Full Time	Salary	\$18,679.04
Pinaire, Stephen	09-Daycare-Jess	Part Time	Hourly	\$1,050.00
Piscitelli-Downey, Joanna	09-Daycare-Jess	Part Time	Hourly	\$23,587.95
Piscitelli-Downey, Matthew	09-Daycare-Jess	Part Time	Hourly	\$2,908.64
Poklop, Natalie	15-Adult/Spec Event-Liz	Part Time	Hourly	\$213.75
Pranian, Jon	07-Athletics-Shannon	Part Time	Hourly	\$32,808.89
Pranian, Riley	05-Arts/Youth-Stephani	Part Time	Hourly	\$450.00
Pressler, Rachel	15-Adult/Spec Event-Liz	Part Time	Hourly	\$112.89
Rackow, Jill	09-Daycare-Jess	Part Time	Hourly	\$3,226.50
Raia, Andrew	09-Daycare-Jess	Part Time	Hourly	\$9,030.00
Rakitan, Michael	13-Watts Ice-Adam	Part Time	Hourly	\$3,260.00
Raphael, Rebecca	09-Daycare-Jess	Part Time	Hourly	\$1,440.00
Resis, Cari	05-Arts/Youth-Stephani	Part Time	Hourly	\$44,189.98
Resnick, Anna	11-Early Childhood-Ama	Part Time	Hourly	\$1,721.09
Resnicoff, Benjamin	04-Beach/Boating-Matt	Part Time	Hourly	\$1,067.33
Resnik, Stacey	11-Early Childhood-Ama	Part Time	Hourly	\$16,576.05
Ringel, Kerri	09-Daycare-Jess	Part Time	Hourly	\$6,138.07
Robinson IV, Everett	07-Athletics-Shannon	Part Time	Hourly	\$252.00
Robinson, Everett	07-Athletics-Shannon	Part Time	Hourly	\$933.80
Roddy, Gavin	13-Watts Ice-Adam	Part Time	Hourly	\$251.94
Rogers, Katherine	14-Takiff Ctr-Adam	Part Time	Hourly	\$2,560.35
Roman, Cristal	05-Arts/Youth-Stephani	Seasonal	Hourly	\$3,071.98
Rosen, Maria	09-Daycare-Jess	Part Time	Hourly	\$6,390.00
Rubeo, Maggie	09-Daycare-Jess	Part Time	Hourly	\$5,475.00
Ruelas, Michelle	09-Daycare-Jess	Part Time	Hourly	\$282.75
Runkel, Jennifer	01-Admin	Full Time	Salary	\$65,862.24
Sack, Fiona	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,960.00
Sammann, Cooper	04-Beach/Boating-Matt	Part Time	Hourly	\$3,237.25
Sanders, Elizabeth	09-Daycare-Jess	Part Time	Hourly	\$18,271.14
Scamarcia, Marisa	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,130.00
Schade, Kelly	09-Daycare-Jess	Part Time	Hourly	\$18,829.80
Schardt, Ashton	13-Watts Ice-Adam	Part Time	Hourly	\$5,371.19
Schellenberg, Grace	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,387.80
Scheuer, Ann	14-Takiff Ctr-Adam	Part Time	Hourly	\$38,710.06
Schiffman, Alexis	11-Early Childhood-Ama	Part Time	Hourly	\$2,160.00
Schwab, Scott	14-Takiff Ctr-Adam	Part Time	Hourly	\$14,013.75
Schwartz, Charles	04-Beach/Boating-Matt	Part Time	Hourly	\$3,958.86
Scully, John	13-Watts Ice-Adam	Part Time	Hourly	\$1,155.00
Sheppard, Lisa	01-Admin	Full Time	Salary	\$189,061.56
Shrier, Henry	04-Beach/Boating-Matt	Part Time	Hourly	\$1,952.50
Shushunov, Natalie	05-Arts/Youth-Stephani	Seasonal	Hourly	\$2,807.50

<b>Employee Name</b>	<b>Department Name</b>	<b>Category</b>	<b>Type</b>	<b>Salary</b>
Siragusa, Jill	10-Regis Office-Lorise	Part Time	Hourly	\$37,590.55
Slater, Tatyana	09-Daycare-Jess	Part Time	Hourly	\$1,765.04
Slavinsky, William	04-Beach/Boating-Matt	Part Time	Hourly	\$413.95
Slivka, Claire	04-Beach/Boating-Matt	Part Time	Hourly	\$3,968.26
Smith, CJ Appelson	11-Early Childhood-Ama	Part Time	Hourly	\$32,506.57
Spencer, Ana	15-Adult/Spec Event-Liz	Part Time	Hourly	\$6,293.00
Spiesz, Kyle	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,118.75
Steiger, Cheryl	15-Adult/Spec Event-Liz	Part Time	Hourly	\$26,910.00
Steinback, Hailey	15-Adult/Spec Event-Liz	Part Time	Hourly	\$220.00
Steinmetz, Natalie	15-Adult/Spec Event-Liz	Part Time	Hourly	\$60,552.05
Stern, Sharon	09-Daycare-Jess	Part Time	Hourly	\$5,711.93
Sternberg, Leah	11-Early Childhood-Ama	Part Time	Hourly	\$1,101.20
Stevens, Shannon	07-Athletics-Shannon	Full Time	Salary	\$42,449.96
Stockl, Jessica	09-Daycare-Jess	Full Time	Salary	\$64,273.95
Stoepel, Katherine	16-Marketing-Erin	Part Time	Hourly	\$20,448.40
Stoll, James	05-Arts/Youth-Stephani	Seasonal	Hourly	\$2,615.00
Stowick, Elizabeth	01-Admin	Full Time	Salary	\$57,157.72
Suarez, Anny	09-Daycare-Jess	Part Time	Hourly	\$2,696.00
Sundaram, Arun	04-Beach/Boating-Matt	Part Time	Hourly	\$754.95
Teague, Samantha	09-Daycare-Jess	Part Time	Hourly	\$1,751.25
Tenner, Tonya	06-Facility Maint-Bill	Part Time	Hourly	\$217.75
Timmers, Michael	07-Athletics-Shannon	Part Time	Hourly	\$218.75
Tomei, Richard	14-Takiff Ctr-Adam	Part Time	Hourly	\$5,539.50
Towers, Danielle	04-Beach/Boating-Matt	Part Time	Hourly	\$841.76
Trogia, Isabella	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,780.99
Ugolini, Isabella	09-Daycare-Jess	Part Time	Hourly	\$18,531.50
Valentine, William	04-Beach/Boating-Matt	Part Time	Hourly	\$2,315.50
van Overbeek, Madeleine	13-Watts Ice-Adam	Part Time	Hourly	\$536.25
VanDusen, Laura	11-Early Childhood-Ama	Part Time	Hourly	\$5,479.60
Visteen, Elizabeth	15-Adult/Spec Event-Liz	Full Time	Salary	\$70,558.08
Wade, Diandra	09-Daycare-Jess	Part Time	Hourly	\$9,446.21
Wadler, Elizabeth	05-Arts/Youth-Stephani	Seasonal	Hourly	\$2,930.00
Walker, Grace	04-Beach/Boating-Matt	Part Time	Hourly	\$1,864.50
Walker, Matthew	04-Beach/Boating-Matt	Full Time	Salary	\$64,058.55
Wartell, Rachel	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,076.25
Watson, Madeline	05-Arts/Youth-Stephani	Seasonal	Hourly	\$3,061.25
Weber, Leopold	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,523.75
Weil, Hunter	05-Arts/Youth-Stephani	Seasonal	Hourly	\$2,425.00
Weil, Lorise	01-Admin	Full Time	Salary	\$37,110.38
Weiss, Kathy	09-Daycare-Jess	Part Time	Hourly	\$15,201.45
Werner, Keri	14-Takiff Ctr-Adam	Part Time	Hourly	\$12.00
West, Erika	11-Early Childhood-Ama	Part Time	Hourly	\$34,868.90
Whisner, Mitchell	05-Arts/Youth-Stephani	Part Time	Hourly	\$877.50
White, Fatmata	09-Daycare-Jess	Part Time	Hourly	\$9,679.78
Whiteman, Elayna	04-Beach/Boating-Matt	Part Time	Hourly	\$1,745.94
Wieczorek, Hayden	04-Beach/Boating-Matt	Part Time	Hourly	\$4,747.39
Wiemerslage, Virginia	09-Daycare-Jess	Part Time	Hourly	\$9,255.00
Williamson, Tessa	09-Daycare-Jess	Part Time	Hourly	\$518.38
Wohl, Adam	14-Takiff Ctr-Adam	Full Time	Salary	\$68,561.56
Xiong, Baylee	04-Beach/Boating-Matt	Part Time	Hourly	\$2,725.94
Young-Paulhill, Jasmine	09-Daycare-Jess	Part Time	Hourly	\$3,375.00
Zaveri, Vishwa	11-Early Childhood-Ama	Part Time	Hourly	\$21,699.22
Zicher, Adam	02-Parks-Chris	Full Time	Hourly	\$28,178.00
Zidron, Therese	05-Arts/Youth-Stephani	Part Time	Hourly	\$23,579.57
Zirlin, Dina	09-Daycare-Jess	Part Time	Hourly	\$981.09